

It is a requirement that all Regional Roads and Transport Groups (RRTGs) complete and submit an annual program acquittal statement at the end of each financial year to acknowledge TIDS funds were acquitted in accordance with program terms and conditions.

Q1: Name of the RRTG

Q2: Financial year

Q2.1: Please select the financial year that you are reporting on:

Q2.2: Number of TIDS projects completed by 30 June:

Q3: Program funding

Q3.1: Complete the following financial information for your RRTG's program by:

- Completing the summary table below
- Providing supporting information detailing individual projects using the attached spreadsheet.
 - *Reveal the 'attachments panel' on this document by clicking the paperclip icon on the hidden menu located on the left hand side of this window.*
 - *'Open', complete and save the 'TIDS Detailed Program Acquittal' spreadsheet to your computer using the 'Save As' function in Microsoft Excel, then 'Close' the file.*
 - *Use the tools on the attachments panel, or click on the ' ' icon below, to re-attach your saved copy to this form. Once done, collapse the attachments panel and complete this form.*

| | Approved Annual Budget | Actual Year to Date Expenditure | Variance |
|--------------------------|------------------------|---------------------------------|----------|
| TIDS Subsidy | | | |
| Council Co-contribution | | | |
| Third Party Contribution | | | |
| Total | | | |

Q4: Variations

Q4.1: Was the program delivered as per the original submitted program?

Q4.2: If you answered 'No' at Question 4.1, complete the following information:

- Total number of projects in this year's original approved program:
- Number of projects not completed or deleted from the program:
- Number of additional projects added to the program:
- Number of projects requiring a variation in cost (+/-):

Q4.3: Please summarise any significant program variations:

Q5: Program outcomes

Q5.1: Provide a short statement outlining how your RRTG's program met the Alliance Objectives of Asset Management, Program Development, Road Safety and Joint Purchasing and Resource Sharing:

Q5.2: Indicate any challenges faced by your RRTG in delivering your program this year.

Weather events / natural disaster

Receiving alternative funding

Cost increases (above contingency)

Materials supply

Labour supply

Other (please specify)

Q6: TIDS recognition signage

- *Projects with a TIDS contribution of over \$250,000 or greater require recognition signage under the [TIDS Project Recognition Policy 2021](#).*
- *This includes projects delivered over multiple years and projects on state-controlled roads.*

6.1: How many projects triggered the TIDS Project Recognition Signage Policy?

6.2: Has all signage been erected according to the TIDS Project Recognition Signage Policy?

6.3: Has photographic evidence of all TIDS signage been provided?

6.4: If recognition signage was not erected for any eligible projects, please note the project name and the reason for non-compliance here:

Q7: Contact

Q7.1: Provide details for the contact person within the RRTG who has prepared the content in this form.

Name:

Position:

Phone:

Email:

Q8: RRTG Endorsement

Provide the date and location of the RRTG meeting/strategic discussion confirming endorsement of this acquittal, or indicate if the acquittal was endorsed via a flying minute:

Date:

Location:

Endorsed by flying minute:

Q9: Authorisation

Only the RRTG Chair has the authority to certify this document.

I certify that:

the information included in the RRTG end of financial year TIDS program acquittal is true and correct.

the outcomes above have been achieved and acknowledge that funding has been acquitted in accordance with TIDS program terms and conditions.

Name:

**Please submit this form using the purple 'SUBMIT' button on the top menu bar,
or via email to RRTGForms@tmr.qld.gov.au**

**If you have added attachments to this form it may take a few moments to submit and send.
Do not cancel the operation or close the form during this time.**